


yellow
DDA

STATINTL

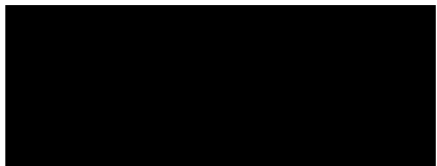
ODP-0-917

14 JUL 1980

MEMORANDUM FOR: Chief, Management Staff, DDA
FROM : 
Chief, Management Staff, ODP
SUBJECT : "Hard" 1980 Unfunded Requirements
REFERENCE : Your Memo, dtd. 3 July 1980, Same
Subject (DDA 80-0818/5)

ODP does not have any "hard" unfunded requirements and none are anticipated during the remainder of the fiscal year. We will have \$120,000 excess in non-personal service funds later in the fiscal year when contract reduction actions that have been initiated are completed. The only reprogramming planned is for \$578,000 which is pending approval.

STATINTL



cc: C/P&BG/MS

DISTRIBUTION:

Original and 1 - Addressee

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1 - MS Chron

2 - ODP Reg

ODP/MS/EEB: jal (4011) (14 Jul 80)

DD/A 80-0818/5

8 JUL 1980

MEMORANDUM FOR: Director of Communications
 Director of Data Processing
 Director of Finance
 Director of Logistics
 Director of Medical Services
 Director of Security
 Director of Training
 Chief, Information Services Staff, DDA

FROM: [REDACTED]
 Chief, Management Staff, DDA

SUBJECT: "Hard" 1980 Unfunded Requirements

REFERENCE: Multi-adse Memo fm Me dtd 2 Jun 80, Same Subject
 (DD/A 80-0818/3)

1. Once again we will require updated subject information for use in the Comptroller's meeting which is scheduled to be held during the week of 21 July. In order to meet the Comptroller deadline of 16 July we will need your input by noon on 14 July 1980.

2. The attached schedule lists the "Hard" unfunded requirements that you have identified to us and which to date have not been funded by the Comptroller. Please review, verify, and, as applicable, correct the data shown. If there are items to be added to the list, please follow the instructions shown in paragraph 2 (a) of the reference memorandum.

3. Also, please provide (a) information on any budgeted non-personal services funds that are estimated to be excess at this time and (b) any FY 1980 reprogramming that your Office is contemplating during the last few months of the F.Y. which will require Directorate/Comptroller approval (i.e. over \$50,000).

4. Please feel free to call me or [REDACTED] if we can be of assistance.

Attachment:
 As Stated

UPON REMOVAL OF ATTACHMENT
 TREAT AS UNCLASSIFIED

SECRET

☐ DCL ☒ RVW 3 Jul 80
 DRV A.9c 3.2 BY 009588

Directorate of Administration
FY 1980 "Hard" Unfunded Requirements

| | OFFICE | ITEM | FUNDS REQUIRED (In Thousands) |
|-------|------------------|--|----------------------------------|
| 25X1A | Logistics | - [REDACTED] Building requirement | [REDACTED] |
| | | - Agency Single Transportation Acct | |
| 25X1A | Communications | - [REDACTED] increased utility cost | |
| | | - Evacuation Costs - | |
| 25X1A | | [REDACTED] | |
| | | - Upgrade DCI Conference Capability | |
| | Security | - Confidential Correspondents Program | |
| 25X1A | Training | - [REDACTED] increased utility cost | |
| | Medical Services | - Contingency Medical, Safety and escape devices for overseas areas | |
| | | TOTAL | |

25X1A